

Report Type	Header Information	Comments/Detail Information
<i>I. COUNTY PLANNED EXPENDITURES</i>		
County Plan Section 9515(b)(2)	<ul style="list-style-type: none"> * County Name * Lead Agency * Contact <ul style="list-style-type: none"> - Name - Title - Telephone - Email * Submission Type * Funding Period * Allocation for FY * Excess Funds Carried Over from Prior Year * Total for County 	<p>Does NOT include provider detail.</p> <ul style="list-style-type: none"> * County Entity Type <ul style="list-style-type: none"> - Drug Treatment - Other Service - Criminal Justice * Entity Name (AOD, Behavioral Health, Public Health, Mental Health, Education, Probation, Courts, and so forth) * Planned SACPA Dollars for Named Entity <ul style="list-style-type: none"> - Direct Services - Administrative Activities - Total for Named Entity - % Entity Comprises of County Total * Subtotals by Entity Type * Totals for County * Projected # of Clients by Referral Source * Total Projected # Clients * Service Type <ul style="list-style-type: none"> - Drug Treatment Modalities - Literacy Training - Family Counseling - Vocational Training - Other Client Services * Planned SACPA Dollars for Service Type <ul style="list-style-type: none"> - Direct Services - Administrative Activities - Total for Service Type - Percentage Service Type Comprises of County Total * Totals for County * Planned # Clients to be Served by Service Type * Existing Capacity by Service Type * Planned Additional Capacity by Service Type * Total Capacity by Service Type * Totals for County * Case Management Activity Type <ul style="list-style-type: none"> - Referral/Assessment - Placement - Court Monitoring - Supervision - Miscellaneous * Planned SACPA Dollars for Case Management Activity Type <ul style="list-style-type: none"> - Direct Services - Administrative Activities - Total for Case Management Activity Type - Percentage Case Management Activity Type Comprises of County Total * Totals for County

Report Type	Header Information	Comments/Detail Information
		* Total for Services and Case Management Activities

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II. COUNTY EXPENDITURES		
County Expenditure Report Section 9535(b)(1)	* County Name * Lead Agency * Contact - Name - Title - Telephone - Email * Submission Type * Reporting Period	Does NOT include provider detail. * County Entity Type - Drug Treatment - Other Service - Criminal Justice * Entity Name (AOD, Behavioral Health, Public Health, Mental Health, Education, Probation, Courts, and so forth) * SACPA Dollars Spent by Named Entity - Direct Services - Administrative Activities - Total for Named Entity - % Entity Comprises of County Total Spending * Subtotals by Entity Type * Totals for County * County Service Type - Drug Treatment Modalities - Literacy Training - Family Counseling - Vocational Training - Other Client Services * SACPA Dollars Spent by Service Type - Direct Services - Administrative Activities - Total for Service Type - Percentage Service Type Comprises of County Total * Totals for County * Case Management Activity Type - Referral/Assessment - Placement - Court Monitoring - Supervision - Miscellaneous * SACPA Dollars Spent by Case Management Activity Type - Direct Services - Administrative Activities - Total for Case Management Activity Type - Percentage Case Management Activity Type Comprises of County Total * Totals for County * Totals for Services and Case Management Activities
III. CLIENT COUNTS AND CHARACTERISTICS		
Other Services Client Counts and	* County Name * Lead Agency * Contact	Client counts and demographics similar to CADDs, but at a summary level.

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Characteristics Section 9535(b)(2)	<ul style="list-style-type: none"> - Name - Title - Telephone - Email * Submission Type * Reporting Period 	By Service Type or Case Management Activity Type: <ul style="list-style-type: none"> - Literacy Training - Family Counseling - Vocational Training - Other Client Services - Referral/Assessment - Placement - Court Monitoring - Supervision - Miscellaneous Case Management By Client Characteristic: <ul style="list-style-type: none"> - Gender - Children under 18 - Age at Admission - Race - Ethnicity - Referral Source (Court/Probation or Parole) - Living Arrangement at Admission - Pregnant at Admission
IV. CAPACITY/WAITING LIST		
Other Services Waiting List Client Counts Section 9535(b)(2)	<ul style="list-style-type: none"> * County Name * Lead Agency * Contact - Name - Title - Telephone - Email * Submission Type * Reporting Period 	Client counts by service type similar to DATAR. By Service Type: <ul style="list-style-type: none"> - Literacy Training - Family Counseling - Vocational Training - Other Client Services By Days on Wait: <ul style="list-style-type: none"> - 0 days - 1-6 days - 7-13 days - 14-20 days - 21-30 days - 31-60 days - Over 60 days